



FIRST THINGS FIRST

The right system for bright futures

YAVAPAI REGIONAL PARTNERSHIP COUNCIL 2011 FUNDING PLAN SUMMARY—REVISED

Regional Allocation 2011: \$3,899,633

Carry Forward from 2010: \$190,003

Funding Available for Allocation in 2011: \$4,089,636

Prioritized Needs	Goal Area	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
There is no mechanism to coordinate services, identify and address gaps in service, reduce duplication, or ensure families are referred to the services that best fit their needs. Child care providers lack professional education, including non-credit education and training.	Coordination	Strategy 1: Family Support Collaborative	\$70,000	Approved January 26, 2010
Many parents do not have the information they need to be the best parents possible. Many parents living in rural communities do not have access to services or information they need to be the best parents possible. There is a high level of teen pregnancy in the region and a need for teen parent support. High-risk families need additional support to address child abuse, substance abuse and family violence prevention. Support for infants and toddlers with the highest risk factors in foster care is lacking. Existing home visiting programs do not have the capacity to serve all of the families that qualify or need their services. Many uninsured children are eligible for public health insurance yet have not yet applied.	Family Support, Health	Strategy 2a: Parenting Education	\$280,000	Approved January 26
		Strategy 2b: Nurse Home Visitation for High Risk Infants and Toddlers in Foster Care	\$110,000	Approved January 26
		Strategy 2c: Home Visitation Programs	\$1,085,000	Approved January 26
		Strategy 2d: Home Visiting Coordination	\$0	Approved January 26
		Strategy 2e: Health Insurance Outreach and Enrollment Assistance	\$100,000	Approved January 26

There is not enough quality care for infants and toddlers. There is not enough affordable, quality child care available throughout the region	Quality and Access	Access and Affordability • Child Care Scholarships • Infant and Toddler Care	\$800,966	Recommend Approval to Increase Child Care Scholarships from \$583,041 to \$800,966
There is not enough affordable, quality child care available throughout the region.	Quality and Access	Strategy 5: Child Care Health Consultation	\$240,000	Approved January 26
Support for infants and toddlers with the highest risk factors in foster care is lacking.	Coordination	Strategy 6: Court Team	\$49,500	Approved January 26
There is not enough affordable, quality child care available throughout the region.	Quality and Access	Strategy 7: Quality First	\$543,100	Approved January 26
There is little public awareness of existing programs.	Coordination, Communication	Strategy 8: Parent Awareness	\$35,000	Approved January 26
Child care providers lack professional education, including non-credit education and training.	Professional Development	Strategy 9: T.E.A.C.H.	\$63,492	Approved January 26
There is a lack of mental health consultation services available.	Quality and Access	Strategy 12: Mental Health Consultation	\$240,000	Approved January 26
Many parents living in rural communities do not have access to services or information they need to be the best parents possible. There is a high level of teen pregnancy in the region and a need for teen parent support. High-risk families need additional support to address child abuse, substance abuse and family violence prevention.	Family Support and Coordination	Strategy 13: Community Impact Project (United Way Partnership)	\$30,000	Approved January 26
Statewide - economic and employment recession	Family Support	Strategy 14: Emergency Food Boxes	\$45,000	Approved January 26, 2010
There is inadequate public awareness of the importance of early brain development.	Communication	Communication	\$25,000	HOLD
		Subtotal of Expenditures	\$3,717,058	
		Fund Balance	\$372,578	
		Grand Total	\$4,089,636	

Summary Financial Chart SFY 2010-2012

Revenue	SFY 2010	SFY2011	SFY 2012	Total
			Estimated	
FTF Total Allocation for the SFY	\$3,419,308	\$3,899,633	\$3,899,633	\$11,218,574
Fund Balance (carry forward from previous SFY)	N/A	\$190,003	\$372,578	
Total Available Funds	\$3,419,308	\$4,089,636	\$4,272,211	

Strategies	SFY 2010 OBLIGATED	SFY 2011 PLANNED	SFY 2012 ESTIMATED	Total
1 Family Support Collaborative	\$30,000	\$70,000	\$70,000	\$170,000
2a Parenting Education	\$176,850	\$280,000	\$280,000	\$736,850
2b Nurse Home Visitation for Infants and Toddlers in Foster Care	\$74,770	\$110,000	\$110,000	\$294,770
2c Home Visitation Programs	\$935,000	\$1,085,000	\$1,235,000	\$3,255,000
2d Home Visiting Coordination	\$0	\$0	\$0	\$0
2e Health Insurance Outreach and Enrollment Assistance	\$ Removed	\$100,000	\$100,000	\$200,000
3 Expand Infant and Toddler Care	\$ Removed	Removed	Removed	\$0
4a Access and Affordability Pilot Study	Removed	Removed	Removed	\$0
4b Scholarships	\$480,151	\$800,966	\$700,000	\$1,981,117
5 Child Care Health Consultation	\$200,000	\$240,000	\$240,000	\$680,000
6 Court Team	\$40,000	\$49,500	\$49,500	\$139,000
7 Quality First	\$266,000	\$543,100	\$814,650	\$1,623,750
8 Parent Awareness	\$30,000	\$35,000	\$35,000	\$100,000
9 T.E.A.C.H.	\$45,200	\$63,492	\$63,492	\$172,184
10 Child Care Study	\$50,000	Removed	Removed	\$50,000
11 Head Start	\$250,000	Removed	Removed	\$250,000
12 Mental Health Consultation	\$100,000	\$240,000	\$360,000	\$700,000
13 Community Impact Project	New in SFY2011	\$30,000	\$60,000	\$90,000
14 Emergency Food Boxes	\$42,000	\$45,000	\$45,000	\$132,000
Emergency Scholarships	\$499,334	Removed	Removed	\$499,334
Communication	\$0	\$25,000	\$25,000	\$50,000
Needs and Assets	\$10,000	\$0	\$10,000	\$20,000
Evaluation	\$0	\$0	\$0	\$0
Subtotal Expenditures	\$3,229,305	\$3,717,058	\$4,197,642	\$11,144,005
Fund Balance (carry forward)	\$190,003	\$372,578	\$74,569	
Total	\$3,419,308	\$4,089,636	\$4,272,211	



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TO: Arizona Early Childhood Development and Health Board

FROM: Yavapai Regional Partnership Council

DATE: April 29, 2010

RE: Request to Increase Funding for Early Care and Education Scholarship Strategy

The Yavapai Regional Partnership Council has adopted a number of strategies that address access and affordability of quality early care and education within the region. Among these strategies are expanding Quality First, T.E.A.C.H. and Child Care Health Consultation, as well as the provision of Scholarships and Mental Health Consultation. These strategies have been approved by the State Board and are being implemented.

Additionally, the Regional Partnership Council has had particular interest in expanding infant and toddler care in the region. Last year a Request for Grant Applications (RFGA) was released to identify an administrative home to oversee infant and toddler early care and education expansion. Unfortunately, the Regional Council was unable to award funding as a result of this RFGA. The Regional Partnership Council continues to identify infant and toddler expansion as a priority and has allocated \$200,000 to this strategy in the 2011 Funding Plan. However, the details of how this strategy would be implemented required further development. Therefore, it was not submitted for Board approval.

Regional staff have researched best practices and obtained guidance from First Things First policy staff with regard to effective mechanisms to increase infant and toddler care. Baseline information about the status of infant and toddler care in the region was collected in an Infant and Toddler Care Survey conducted in February 2010. Results of the survey of sixteen Quality First enrolled child care centers in the Yavapai region revealed that:

- Fourteen of the sixteen surveyed centers currently provide infant and/or toddler care;
- Twelve of the fourteen centers providing infant and/or toddler care stated that their infant and toddler slots were not filled to capacity; and
- Ten child care centers identified cost of care as the primary barrier to filling infant and toddler slots.

It was concluded that while expansion of infant and toddler care is needed within the region, especially in some communities where there is no regulated infant and toddler care, additional infants and toddlers can receive quality child care through existing slots if the cost of care is addressed. Adding infant and toddler child care slots without addressing the cost of care will likely not substantially increase access to quality child care for infants and toddlers.

Given this information the Yavapai Regional Partnership Council determined that addressing the cost of care through the provision of scholarships would increase access to existing quality infant and toddler slots. Given that the current funding allocated to early care and education Scholarships will result in a decrease in the number of scholarships available starting July 1, 2010 it was felt that maintaining existing support for families receiving scholarships was important. Therefore, the Yavapai Regional Partnership Council approved moving the \$200,000 currently allocated to expanding infant and toddler care to Scholarships. Additionally, they approved utilizing \$17,925 that was allocated to SFY 2010

emergency scholarships but not spent for 2011 Scholarships. This action will increase the funding available for Scholarships in fiscal year 2011 from \$583,041 to \$800,966. The new funding level will support 151 early care and education scholarships during fiscal year 2011, up from 135 in fiscal year 2010. The previously approved funding level for Scholarships would have resulted in a loss of 25 scholarships beginning July 1, 2010.

The Yavapai Regional Partnership Council respectfully requests approval to increase funding for early care and education Scholarships from \$583,041 to \$800,966 utilizing funds previously allocated to expansion of infant and toddler care (\$200,000) and unspent funds from 2010 emergency scholarships (\$17,925).

Sincerely,

A handwritten signature in blue ink that reads "Anne Babinsky". The signature is written in a cursive style with a stylized "A" and "B".

Anne Babinsky, Chairperson
Yavapai Regional Partnership Council